

**Massachusetts State Budget Summary, Education  
FY08 – FY11**

|  | FY08             | FY09<br>GAA      | FY09<br>Final    | FY10<br>GAA      | FY10<br>Final    | FY11<br>GAA      |
|--|------------------|------------------|------------------|------------------|------------------|------------------|
| <b>EEC TOTAL</b>                           | <b>515.37</b>    | <b>570.58</b>    | <b>553.82</b>    | <b>525.45</b>    | <b>509.04</b>    | <b>493.60</b>    |
| <i>UPK</i>                                 | <i>7.14</i>      | <i>12.14</i>     | <i>10.89</i>     | <i>8.00</i>      | <i>8.00</i>      | <i>7.50</i>      |
| <b>ESE Total</b>                           | <b>582.21</b>    | <b>617.13</b>    | <b>584.72</b>    | <b>447.81</b>    | <b>431.57</b>    | <b>423.30</b>    |
| <i>Kindergarten<br/>Expansion Grants</i>   | <i>33.80</i>     | <i>33.80</i>     | <i>30.80</i>     | <i>25.95</i>     | <i>25.95</i>     | <i>22.95</i>     |
| <b>Chapter 70, local<br/>education aid</b> | <b>3,725.67</b>  | <b>3,948.82</b>  | <b>3,948.82</b>  | <b>4,042.02</b>  | <b>4,042.02</b>  | <b>3,926.46</b>  |
| <b>DHE Total</b>                           | <b>113.60</b>    | <b>120.42</b>    | <b>115.42</b>    | <b>103.34</b>    | <b>102.04</b>    | <b>101.47</b>    |
| <i>Scholarships</i>                        | <i>93.87</i>     | <i>96.88</i>     | <i>96.88</i>     | <i>87.88</i>     | <i>87.86</i>     | <i>86.51</i>     |
| <i>ECE Scholarship</i>                     | <i>4.00</i>      | <i>4.00</i>      | <i>4.00</i>      | <i>3.20</i>      | <i>3.20</i>      | <i>3.20</i>      |
| <b>Total State<br/>Budget</b>              | <b>31,944.43</b> | <b>33,171.73</b> | <b>32,410.55</b> | <b>31,418.20</b> | <b>32,396.72</b> | <b>32,178.40</b> |

Source: Mass Budget's Budget Browser, except where noted (EEC Total internally calculated, omits Children's Trust Fund; DHE total includes scholarships, but no college funding, and sourced to Mass.gov).

Dollar amounts in millions, unadjusted for inflation (nominal budgets)

Total state budget captures funding provided through outside sections and federal sources

ECE Scholarship commitment of 3.2 million does not appear in the final budget language for FY11